**Table A - Economic classification of statement of government operations of extra-budgetary accounts and funds for the 2014/2015 and 2015/2016 fiscal years (summary) 1**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **GFS 2014 code** | **Economic classification of statement of government operations** | **2014/20152** | **2015/2016** | **Change between 2014/2015and 2015/2016** |
| **R million** | | |
|  | **Transactions affecting net worth:** |  |  |  |
|  | Revenue **a** | 196 513 | 216 849 | 20 336 |
| **11** | Taxes | 26 260 | 36 469 | 10 209 |
| **12**  **13**  **14** | Social contributions  Grants  Other receipts | 24 235  81 460  64 557 | 24 605  85 666  70 110 | 370  4 206  5 553 |
|  |  |  |  |  |
|  | Expenses **b** | 179 923 | 223 264 | 43 341 |
| **21** | Compensation of employees | 36 998 | 41 022 | 4 024 |
| **22**  **23** | Use of goods and services  Consumption of fixed capital | 62 399  8 608 | 71 200  11 249 | 8 801  2 641 |
| **24** | Interest | 2 407 | 847 | -1 560 |
| **25** | Subsidies | 532 | 414 | -118 |
| **26** | Grants | 3 836 | 1 794 | -2 042 |
| **27** | Social benefits | 53 882 | 82 372 | 28 490 |
| **28** | Other payments | 11 260 | 14 368 | 3 108 |
|  |  |  |  |  |
|  | *Net operating balance* **(a-b)=c** | *16 590* | *-6 415* | *-23 005* |
|  | **Transactions in non-financial assets:** |  |  |  |
|  | Net acquisition of non-financial assets **3** **d** | 4 914 | 6 231 | 1 317 |
| **611** | Fixed assets | 3 779 | 4 906 | 1 127 |
| **612** | Inventories | 75 | 345 | 270 |
| **613** | Valuables | 2 | 37 | 35 |
| **614** | Non-produced assets | 1 058 | 943 | -115 |
|  | *Net lending* ***(c-d)=e*** | *184 837* | *229 495* |  |
|  | **Cash flows from financing activities:** |  |  |  |
|  | Net acquisition of financial assets other than cash:  cash outflow/(inflow) **f** | 37 440 | 34 642 |  |
| **321** | Domestic | 37 480 | 34 642 |  |
| **322** | Foreign | -40 | -38 |  |
|  |  |  |  |  |
|  | Net incurrence of liabilities: cash (outflow)/ inflow **g** | 25 764 | 47 260 |  |
| **331** | Domestic | 25 764 | 47 260 |  |
| **332** | Foreign | 0 | 0 |  |

1 The sum of the data may not necessarily add up to totals due to rounding-off of figures**.**

2 Revised since the previous publication.

3 The net acquisition in non-financial assets equals acquisition minus sales minus consumption of fixed capital.

**Table B - Functional classification of the total expense acquisition of non-financial assets for the 2014/2015 and 2015/2016 fiscal years (summary) 1**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **GFS 2014**  **code** | **Type of service** | **2014/2015 2** | **2015/2016** | **Change between 2014/2015and 2015/2016** | **Percentage  of total**  **payments**  **2015/2016** |
| **R million** | | | **%** |
|  |  |  |  |  |  |
| **701** | **General public services** |  |  |  |  |
| 7011 | Executive and legislative organs, financial and fiscal affairs,  external affairs | 13 228 | 14 115 | 887 | 5,9 |
| 7012 | Foreign economic aid | 190 | 302 | 112 | 0,1 |
| 7013 | General services | 19 991 | 25 649 | 5 658 | 10,6 |
| 7014 | Basic research | 4 601 | 5 788 | 1 187 | 2,4 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0,0 |
| 7016 | General public services n.e.c. | 2 457 | 2 413 | -44 | 1,0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0,0 |
| 7018 | Transfers of a general character between different levels of  government  **Total general public services a** | 0  **40 468** | 0  **48 266** | 0  **7 798** | 0,0  **20,0** |
| **702** | **Defence b** | **5 447** | **6 943** | **1 496** | **2,9** |
| **703** | **Public order and safety** |  |  |  |  |
| 7031 | Police | 852 | 752 | -100 | 0,3 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0,0 |
| 7033 | Law courts | 2 460 | 2 671 | 211 | 1,1 |
| 7034 | Prisons | 0 | 0 | 0 | 0,0 |
|  | **Total public order and safety c** | **3 313** | **3 422** | **109** | **1,4** |
|  |  |  |  |  |  |
| **704** | **Economic affairs** |  |  |  |  |
| 7041 | General economic, commercial and labour affairs | 12 681 | 15 522 | 12 841 | 6,4 |
| 7042 | Agriculture, forestry, fishing and hunting | 3 160 | 2 854 | -306 | 1,2 |
| 7043 | Fuel and energy | 683 | 1 093 | 410 | 0,5 |
| 7044 | Mining, manufacturing and construction | 3 879 | 4 392 | 513 | 1,8 |
| 7045 | Transport | 10 843 | 11 056 | 213 | 4,6 |
| 7046 | Communications | 1 241 | 1 568 | 327 | 0,7 |
| 7047 | Other industries | 3 567 | 3 795 | 228 | 1,6 |
| 7048 | R&D Economic affairs | 1 936 | 2 041 | 105 | 0,8 |
|  | **Total economic affairs d d** | **37 989** | **42 322** | **4 333** | **17,6** |
|  |  |  |  |  |  |
| **705** | **Environmental protection e e** | **5 949** | **5 819** | **-130** | **2,4** |
| **706** | **Housing and community amenities f f** | **13 622** | **14 082** | **460** | **5,8** |
| **707** | **Health g** | **7 282** | **7 674** | **392** | **3,2** |
| **708** | **Recreation, culture and religion h** | **5 094** | **6 517** | **1 423** | **2,7** |
| **709** | **Education i** | **9 757** | **10 317** | **560** | **4,3** |
| **710** | **Social protection j** | **64 894** | **95 681** | **30 787** | **39,7** |
|  | **Total extra-budgetary accounts and funds cash payments for operating activities and purchases of non-financial assets (k=a+b+c+d+e+f+g+h+i+j) k** | **193 814** | **241 043** | **47 229** | **100,0** |

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2 Revised since the previous publication.

3 n.e.c. not elsewhere classified